

PEPFAR Funding Allocations: FY2011 – FY2013

| Africa | FY2011 Enacted | FY2012 Proposed | FY2012 Enacted | FY2013 Proposed | FY12 - FY13 Difference | FY12-FY13 Percentage Difference |
|----------------------------------|----------------|-----------------|----------------|-----------------|------------------------|---------------------------------|
| Angola | 14.700000 | 15.009000 | 14.700000 | 14.700000 | same | 0.00% |
| Benin | 2.000000 | 2.000000 | 1.000000 | not listed | | |
| Botswana | 74.443000 | 71.000000 | 66.000000 | 60.640000 | -5.360000 | 8% decrease |
| Burundi | 18.500000 | 8.500000 | 8.500000 | 8.500000 | same | |
| Cameroon | 22.750000 | 12.750000 | 12.750000 | 16.750000 | 4.000000 | 31.37% increase |
| Côte d'Ivoire | 93.305000 | 142.455000 | 118.305000 | 121.422000 | 3.117000 | 2% increase |
| Democratic Republic of the Congo | 48.835000 | 58.835000 | 33.835000 | 46.438000 | 12.603000 | 37% increase |
| Djibouti | 1.800000 | 1.800000 | 1.800000 | 1.800000 | same | |
| Ethiopia | 289.089000 | 314.089000 | 254.089000 | 54.089000 | 200.000000 | 78.7% decrease |
| Ghana | 14.500000 | 14.770000 | 14.500000 | 14.200000 | -0.300000 | 2% decrease |
| Guinea | 2.000000 | 2.000000 | 1.000000 | not listed | | |
| Kenya | 498.760000 | 544.623000 | 468.760000 | 277.402000 | 191.358000 | 40% decrease |
| Lesotho | 33.050000 | 28.700000 | 28.050000 | 27.624000 | -0.426000 | 1.5% decrease |
| Liberia | 5.500000 | 5.500000 | 3.500000 | 3.395000 | -0.105000 | 3% decrease |
| Madagascar | 2.000000 | 2.000000 | 1.000000 | not listed | | |
| Malawi | 61.948000 | 63.341000 | 61.948000 | 60.598000 | -1.350000 | 2% decrease |
| Mali | 4.500000 | 10.500000 | 4.500000 | 4.500000 | same | 0.00% |
| Mozambique | 261.953000 | 269.811000 | 255.239000 | 209.739000 | -45.500000 | 17.8% decrease |
| Namibia | 101.122000 | 99.500000 | 88.809000 | 73.500000 | -15.309000 | 17% decrease |
| Nigeria | 471.227000 | 471.227000 | 441.227000 | 438.600000 | -2.627000 | .6% decrease |
| Rwanda | 109.072000 | 120.000000 | 99.072000 | 104.086000 | 5.014000 | 5% increase |
| Senegal | 4.535000 | 4.535000 | 4.535000 | 4.397000 | -0.138000 | 3% decrease |
| Sierra Leone | 0.500000 | 0.500000 | 0.500000 | not listed | | |
| South Africa | 535.319000 | 509.969000 | 469.969000 | 459.427000 | -10.542000 | 2% decrease |
| Sudan (South Sudan in FY2013) | 14.046000 | 14.407000 | 14.046000 | 18.610000 | 4.564000 | 32% increase |
| Swaziland | 59.600000 | 45.731000 | 37.600000 | 37.600000 | same | 0.00% |
| Tanzania | 336.254000 | 346.342000 | 327.039000 | 344.295000 | 17.256000 | 5% increase |
| Uganda | 309.084000 | 322.906000 | 284.084000 | 281.397000 | -2.687000 | 1% decrease |
| Zambia | 283.661000 | 292.170000 | 283.661000 | 295.930000 | 12.269000 | 4% increase |
| Zimbabwe | 55.830000 | 60.830000 | 50.830000 | 55.105000 | 4.275000 | 8% increase |

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|-------------------------------------|-----------|-----------|------------|------------|-----------|---------------|
| Africa Regional - USAID | 1.000000 | 1.000000 | 1.000000 | 0.850000 | -0.150000 | 15% decrease |
| East Africa - Regional | 3.600000 | 3.600000 | 3.600000 | 3.492000 | -0.108000 | 3% decrease |
| Southern Africa Regional | 3.600000 | 5.400000 | 3.600000 | 3.492000 | -0.108000 | 3% decrease |
| West Africa Regional | 3.000000 | 3.000000 | 3.000000 | 3.000000 | same | 0.00% |
| East Asia and Pacific | | | | | | |
| Burma | 2.100000 | 2.100000 | 1.000000 | 2.500000 | 1.500000 | 150% increase |
| Cambodia | 15.500000 | 15.590000 | 12.000000 | 15.500000 | 3.500000 | 29% increase |
| China | 5.000000 | 7.000000 | 3.000000 | 2.000000 | -1.000000 | 33% decrease |
| Indonesia | 13.000000 | 13.158000 | 11.000000 | 8.000000 | -3.000000 | 27% decrease |
| Laos | 1.000000 | 1.000000 | not listed | not listed | | |
| Papua New Guinea | 5.000000 | 7.500000 | 5.000000 | 7.500000 | 2.500000 | 50% increase |
| Phillipines | 1.000000 | 1.000000 | not listed | not listed | | |
| Thailand | 1.500000 | 1.500000 | 1.500000 | 1.335000 | -0.165000 | 11% decrease |
| Vietnam | 81.978000 | 84.978000 | 66.978000 | 66.978000 | same | 0.00% |
| Regional Development Mission - Asia | 2.740000 | 2.740000 | 5.740000 | 5.583000 | -0.157000 | 2% decrease |
| Europe and Eurasia | | | | | | |
| Georgia | 0.850000 | 0.850000 | not listed | not listed | | |
| Russia | 4.800000 | 4.500000 | 3.800000 | not listed | | |
| Ukraine | 21.878000 | 31.878000 | 21.878000 | 29.700000 | 7.822000 | 35% increase |
| Eurasia Regional | 0.450000 | 0.450000 | 0.450000 | 0.450000 | same | 0.00% |
| South and Central Asia | | | | | | |
| Afghanistan | 0.250000 | 1.000000 | not listed | 0.250000 | | |
| Bangladesh | 2.700000 | 2.700000 | 1.500000 | 1.500000 | same | 0.00% |
| Central Asia Regional | 15.254000 | 23.990000 | 15.254000 | 19.780000 | 4.526000 | 29% increase |
| India | 30.000000 | 30.000000 | 25.000000 | 22.000000 | -3.000000 | 12% decrease |
| Nepal | 5.000000 | 5.000000 | 3.000000 | 3.000000 | same | 0.00% |
| Western Hemisphere | | | | | | |

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|--------------------------------------|--------------------|--------------------|--------------------|--------------------|-----------|---------------|
| Belize | 0.020000 | 0.200000 | not listed | not listed | | |
| Brazil | 1.300000 | 1.300000 | 1.300000 | 1.300000 | same | 0.00% |
| Dominican Republic | 15.000000 | 15.278000 | 15.000000 | 14.775000 | -0.225000 | 1.5% decrease |
| El Salvador | 1.110000 | 1.110000 | not listed | not listed | | |
| Guatemala | 2.000000 | 2.000000 | not listed | not listed | | |
| Guyana | 13.525000 | 13.525000 | 10.525000 | 6.681000 | -3.844000 | 36% decrease |
| Haiti | 156.240000 | 160.928000 | 141.240000 | 131.543000 | -9.697000 | 7% decrease |
| Honduras | 6.000000 | 6.000000 | 4.000000 | 4.000000 | same | 0.00% |
| Jamaica | 1.500000 | 1.500000 | not listed | not listed | | |
| Mexico | 2.200000 | 2.200000 | 1.000000 | not listed | | |
| Nicaragua | 1.897000 | 1.897000 | not listed | not listed | | |
| Peru | 1.290000 | 1.290000 | not listed | not listed | | |
| Caribbean Regional | 20.300000 | 20.300000 | 21.800000 | 21.800000 | same | 0.00% |
| Central America Regional | 11.562000 | 11.561000 | 16.589000 | 16.211000 | -0.378000 | 2% decrease |
| Latin America and Caribbean Regional | 0.500000 | 1.588000 | 0.500000 | 0.425000 | -0.075000 | 13% decrease |
| Asia and Middle East Regional | | | | | | |
| Asia and Middle East Regional | 1.300000 | 1.300000 | 0.650000 | 0.650000 | same | 0.00% |
| Overall | 4186.827000 | 4347.711000 | 3851.752000 | 3429.039000 | | |

Source:

PEPFAR HIV/AIDS Appropriation by Organizational Unit, FY2011

http://www.foreignassistance.gov/Initiative_GH_2011.aspx?FY=2011

PEPFAR HIV/AIDS Appropriation by Organizational Unit, FY2012

http://www.foreignassistance.gov/Initiative_GH_2012.aspx?FY=2012

PEPFAR HIV/AIDS Appropriation by Organizational Unit, FY2013

http://www.foreignassistance.gov/Initiative_GH_2013.aspx?FY=2013